Drexel R-IV School Board of Education June 23, 2025 Board Meeting – Media Summary

The following is a Media Summary of agenda items discussed and/or acted on by the Drexel R-IV School Board of Education during the June 23, 2025 meeting.

Construction Update

The BOE was provided an update on the district's ongoing construction project. This included a report on the progress on the renovation of the stadium plaza area and a timeline for installation of the HVAC system.

Extra Duty Salary Schedule

The board unanimously approved the updated Extra Duty Salary Schedule.

Health Insurance Assessment

The board was updated on the financial dispute with the district's current health insurance provider, MEUHP. The board voted to approve a payment of \$24,356.66 related to this issue.

Transfers

The board unanimously approved a fund transfer from the General Fund to the Teacher Fund to reconcile the balance.

The board approved a \$25,000 transfer from the General Fund to the Capital Projects Fund.

Budget Amendments and Adoption

- The board approved amendments to the 2024–2025 budget to reflect actual expenditures.
- The 2025–2026 budget was adopted unanimously following its presentation at the public hearing. The budget included:
 - *Expenses of:*
 - General Fund \$1,929,744
 - Teacher Fund \$2,294,562
 - Debt Service \$376,637
 - Capital Projects \$948,526
 - Revenues of:
 - General Fund \$2,278,239
 - *Teacher Fund* \$2,048,318
 - *Debt Service* \$366,050
 - Capital Projects \$164,881
 - Transfers from General Fund to:

- *Teacher fund of \$246,244*
- Capital Projects of \$85,787

Extended School Year

The board unanimously approved the Extended School Year (ESY) plan as presented. The ESY will begin July 29th and conclude August 8th. Lori Reed, Heather Tucker, and Tiffany Nelson were approved as instructors for the program.

Personnel Approvals

The board approved the following personnel actions:

- Lacey Wheeler was moved from half-time to full-time sub certification to cover Junior High Social Studies and FACS classes.
- Brenda Gorsage was hired as the district's new Food Service Clerk.
- Royce Hettinger was hired as Assistant High School Girls Basketball Coach.
- Dylan Good was hired as Head Junior High Girls Basketball Coach.
- Alycia Jacobs was hired as Junior High Assistant Girls Basketball Coach.
- Olivia Shipps and David Duncan were appointed Co-Assistant High School Volleyball Coaches, sharing the salary for the position.

Respectfully,

Gary French